



JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



बिहार सरकार

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Office Order

Joining of 253 Block Project Managers has been planned from 03.10.13 to 04.10.13 and 07.10.13 to 08.10.13 as well as joining of 41 Area Coordinator (Extn. of Joining) on 08.10.13 at DNS RICM, Patna as per detail given below:

Sl. No.	Date of Joining at DNSRICM, Patna	Total Number called for joining	Date of Relieving from DNS RICM, Patna	Placement to DPCUs for Induction (26 days)	Number of BPM/AC	Date of Reporting to DPCU
1	03.10.13	70	04.10.13	Nalanda	35	07.10.13
				Purnia	35	07.10.13
2	04.10.13	70	05.10.13	Khagaria	35	08.10.13
				Saharsa	35	08.10.13
3	07.10.13	70	08.10.13	Madhubani	35	10.10.13
				Gaya	35	10.10.13
4	08.10.13	43	09.10.13	Muzaffarpur	43	15.10.13
5	08.10.13	41 (AC)	09.10.13	Rohtas	41	15.10.13
Total		294	Total		294	

Note: Durga Puja holiday from 11.10.13 to 14.10.13

The breakup of 30 days joining and induction programmes:

A. Joining & Induction at Patna for two days

- 1st day – Joining at DNS RICM, Patna.
- 2nd day – Brief induction and relieving for reporting to DPCUs.
- 3rd & 4th day transit to district HQ.

B. Induction at 8 DPCUs (Nalanda, Purnia, Khagaria, Saharsa, Madhubani, Muzaffarpur, Gaya and Rohtas) – 6 days at each district HQ (5th day to 10th day excluding Sunday/holidays).

C. Village/block – Field induction/village immersion for 20 days (11th to 30th day) as per structured field induction plan/schedule.

Estimated expenditure at DPCU:

Item-B Induction Programme for 6 days at 8 DPCUs/district HQ

DPCU LEVEL TRAINING PROGRAMME						
Induction Training Budget for BPM/AC (1 Batch/1 DPCU for 6 days)						
Sl.	Particulars	Unit Cost	Unit	Recourse Person	Days	Amount
1	Fooding, lodging and Training Hall	800	35	2	6	177600
Subtotal1						1,77,600
Material, Stationary & Other Costs						
2	Banner	500	1	-	-	500
3	Training Materials (chartpaper, white board markers, cellotape, ribbon, game materials etc)	Lumpsum				1000
4	Miscellaneous	Lumpsum				5000
5	Still Photos and Video Capturing of training event	Lumpsum				15000
6	Vehicle for Village/Block assignments	2000 UCost	5 vehicle	1 days		10000
Subtotal2						31,500
Grand Total						2,09,100
Cost of one batch						2,09,100
Cost for 8 Batches at 8 DPCU (B)						16,72,800

Note:

1. The number of person (unit) for induction may vary, hence, boarding & lodging unit cost would be calculated accordingly.
2. This is the upper limit budget. All expenditure will be done and booked on actual basis.
3. All the taxes will be applicable and excluded in the proposed budget.
4. Group Photo is mandatory and will be distributed to each of the participants.
5. A DVD of VDO capture of the training session is mandatory and will be sent to SPMU after training.


Item-C Field Training/Village Immersion of BPM/AC at different Locations

1. Fooding Expenses – Lump sum Rs.200/ Per day/person for 20 days for 294 BPM/AC (200*20*294) ----- **Rs.11,76,000.00**

The expenditure on induction/training to staff conducted at old six districts would be booked under CID component of BRLP : Budget line – 1.1.5.2 – Training/exposure to project staff. In rest of NRLP/NRLM districts, expenditure would be booked under NRLM/NRLP: Budget line – Component 4: special Programmes; Sub head – 4.1.6 Human Resource Development. Allocation of funds has been made equally by calculating estimated expenditure for items B+C/8 as given below. Each district would calculate the amount on actual number of persons/per day and unit cost reporting for induction.

Sl. No.	DPCUs	Amount (Rs.)	Remark
1	Gaya	209100+147000	Subject to actual
2	Muzaffarpur	209100+147000	
3	Madhubani	209100+147000	
4	Purnia	209100+147000	
5	Saharsa	209100+147000	
6	Nalanda	209100+147000	
7	Khagaria	209100+147000	
8	Rohtas	209100+147000	

By the order of CEO


(Arun Kumar Sah)

State Project Manager-HRD

Copy for information to

1. OSD, CFO, AO & FO
2. All SPMs/PMs
3. DPMs/FMs, Gaya, Muzaffarpur, Madhubani, Purnia, Saharsa, Nalanda, Khagaria, & Rohtas.
4. Concerned File.